

**EIR/EIS for the Ecosystem and Floodplain
Restoration in the Lower San Joaquin River and
South Delta Region**

					Fed FY99/00			Fed FY99/00		
					S. DELTA ERP EIR/EIS			S.DELTA ERP EIR/EIS		
					Planning/Scoping/ Alternatives Report			Initiate work on Administrative Draft EIR		
Item	Employee Name	Position No.	Tier	Annual Salary	# FTE PY	# FTE/PY	Amount	# PY	Amount	
PERSONAL EXPENSES										
CDFG										
Senior Biologist (Supervisor)	x	x	x	\$59,000	0.12	0.12000	\$7,080	0.25000	\$14,750	
Environmental Specialist IV	x	x	x	\$60,000	0.25	0.25000	\$15,000	0.25000	\$15,000	
Associate Biologist (Wildlife)	x	x	x	\$50,000	0.83	0.83000	\$31,500	0.87000	\$43,500	
Associate Biologist (Marine/Fish)	x	x	x	\$50,000	0.20	0.20000	\$10,000	0.80000	\$40,000	
Environmental Specialist III	x	x	x	\$52,500	0.25	0.25000	\$13,125	0.25000	\$13,125	
Biologist (Marine/Fish)	x	x	x	\$44,000	0.08	0.08000	\$3,520	0.50000	\$22,000	
Biologist (Wildlife)	x	x	x	\$44,000	0.08	0.08000	\$3,520	0.50000	\$22,000	
Environmental Specialist II	x	x	x	\$46,200	0.38	0.38000	\$17,556	0.87000	\$40,194	
Fish & Wildlife Asst-II	x	x	x	\$39,000	0.12	0.12000	\$4,680	0.25000	\$9,750	
							\$0		\$0	
							\$0		\$0	
DWR (est)							\$0		\$0	
Environmental Specialist/Engineers	x	x	x	\$60,000	0.12	0.12000	\$7,200	0.25000	\$15,000	
							\$0		\$0	
NMFS (est)							\$0		\$0	
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000	0.88000	\$44,000	
							\$0		\$0	
USFWS (est)							\$0		\$0	
Biologists	x	x	x	\$50,000	0.12	0.12000	\$6,000	0.88000	\$34,000	
							\$0		\$0	
USCOE (est)							\$0		\$0	
Engineers	x	x	x	\$70,000	0.12	0.12000	\$8,400	0.25000	\$17,500	
							\$0		\$0	
							\$0		\$0	
							\$0		\$0	
							\$105,981	4.54000	\$220,319	
Salary Savings @	-5.0%						(\$5,299)		(\$11,016)	
Net Salaries & Wages							\$100,682		\$209,303	
Staff Benefits:										
Tier 1	28.000%						\$28,191		\$58,605	
Tier 2										
Total Salaries and Wages							\$128,873		\$267,908	
Temporary Help (Scientific Aid)	99/00 - (\$9.02 x 2080hrs)						\$12,076		\$12,076	
Temp Help Benefits @	8.000%						\$966			
Overtime										
TOTAL PERSONAL EXPENSES							\$141,915		\$279,984	
OPERATING EXPENSE DETAIL										
General Expense							\$30,000		\$75,000	
Equipment							\$2,000		\$25,000	
Consultant & Professional Services							\$50,000		\$240,000	
TOTAL OPERATING EXPENSES & EQUIPMENT							\$82,000		\$340,000	
TOTAL EXPENDITURES FOR PERSONAL SERVICES & OPERATING EXPENSES							\$223,915		\$619,984	
INDERECT COST RECOVERY (Federal Funds & Reimbursements Only)										
Total Expenditures										
OVERHEAD	18.540%	Reimbursement					\$41,514		\$114,945	
	19.990%	Fed								
TOTAL EXPENDITURES							\$265,429		\$734,929	
CONTRACT TOTAL										